
FY2025 Local Aid Distribution

DORLEA Municipality	Non- Operating	FY2024 GAA	FY2025 Governor's Budget (H2)
001 001 ABINGTON	1	14,183,120	14,464,948
003 003 ACUSHNET	1	7,170,330	7,205,520
005 005 AGAWAM	1	25,024,448	26,060,635
007 007 AMESBURY	1	9,416,877	9,529,227
008 008 AMHERST	1	6,249,123	6,310,293
009 009 ANDOVER	1	13,950,800	14,114,750
010 010 ARLINGTON	1	18,703,409	18,884,039
014 014 ASHLAND	1	11,273,500	11,359,210
016 016 ATTLEBORO	1	53,392,152	55,938,155
017 017 AUBURN	1	15,134,321	15,205,331
018 018 AVON	1	4,146,067	4,163,227
020 020 BARNSTABLE	1	24,752,053	24,911,233
023 023 BEDFORD	1	5,944,023	6,097,863
024 024 BELCHERTOWN	1	14,145,446	14,273,186
025 025 BELLINGHAM	1	9,974,432	10,039,682
026 026 BELMONT	1	11,784,535	11,920,165
027 027 BERKLEY	1	4,151,920	4,172,380
030 030 BEVERLY	1	14,544,481	14,678,461
031 031 BILLERICA	1	19,923,564	20,217,684
035 035 BOSTON	1	228,968,645	232,421,855
036 036 BOURNE	1	5,422,243	5,523,523
038 038 BOXFORD	1	1,833,463	1,884,346
040 040 BRAINTREE	1	20,652,576	20,808,006
041 041 BREWSTER	1	1,364,911	1,390,081
043 043 BRIMFIELD	1	1,597,800	1,748,957
044 044 BROCKTON	1	241,067,581	256,217,656
045 045 BROOKFIELD	1	1,911,736	1,918,486
046 046 BROOKLINE	1	15,827,857	16,242,217
048 048 BURLINGTON	1	9,285,068	9,965,011
049 049 CAMBRIDGE	1	19,728,183	20,804,015
050 050 CANTON	1	8,665,186	8,763,916
051 051 CARLISLE	1	1,370,980	1,405,120
052 052 CARVER	1	10,463,289	10,508,319
056 056 CHELMSFORD	1	14,141,800	14,410,834
057 057 CHELSEA	1	116,781,512	122,882,284

FY2025 Local Aid Distribution

DORLEA Municipality	Non- Operating	FY2024 GAA	FY2025 Governor's Budget (H2)
001 001 ABINGTON	1	14,183,120	14,464,948
061 061 CHICOPEE	1	88,827,551	93,892,597
063 063 CLARKSBURG	1	1,822,225	2,082,907
064 064 CLINTON	1	19,317,021	20,377,370
065 065 COHASSET	1	2,920,302	3,121,835
067 067 CONCORD	1	4,038,233	4,218,722
068 068 CONWAY	1	635,464	639,484
071 071 DANVERS	1	9,292,104	9,399,829
072 072 DARTMOUTH	1	10,350,241	10,547,851
073 073 DEDHAM	1	6,992,697	9,739,000
074 074 DEERFIELD	1	1,148,623	1,165,423
077 077 DOUGLAS	1	8,893,565	8,959,685
078 078 DOVER	1	1,032,747	1,047,477
079 079 DRACUT	1	27,170,143	27,285,133
082 082 DUXBURY	1	6,671,508	6,751,248
083 083 EAST BRIDGEWATER	1	12,873,317	12,932,207
085 087 EAST LONGMEADOW	1	15,037,448	15,113,108
086 085 EASTHAM	1	506,837	512,777
087 086 EASTHAMPTON	1	8,664,472	8,711,872
088 088 EASTON	1	10,552,881	10,757,541
089 089 EDGARTOWN	1	1,165,651	1,178,671
091 091 ERVING	1	556,000	562,120
093 093 EVERETT	1	111,682,212	117,869,590
094 094 FAIRHAVEN	1	9,631,703	9,679,553
095 095 FALL RIVER	1	188,024,477	202,121,291
096 096 FALMOUTH	1	9,322,909	9,409,009
097 097 FITCHBURG	1	74,728,113	77,891,114
098 098 FLORIDA	1	558,007	561,367
099 099 FOXBOROUGH	1	9,351,930	9,505,230
100 100 FRAMINGHAM	1	84,996,534	85,939,763
101 101 FRANKLIN	1	29,038,841	29,343,701
103 103 GARDNER	1	27,428,246	29,670,040
105 105 GEORGETOWN	1	5,676,628	5,749,378
107 107 GLOUCESTER	1	11,330,913	11,649,055
110 110 GRAFTON	1	12,706,020	12,881,580

FY2025 Local Aid Distribution

DORLEA Municipality	Non-Operating	FY2024 GAA	FY2025 Governor's Budget (H2)
001 001 ABINGTON	1	14,183,120	14,464,948
111 111 GRANBY	1	4,745,270	4,785,080
114 114 GREENFIELD	1	16,203,247	16,480,808
117 117 HADLEY	1	1,336,420	1,363,570
118 118 HALIFAX	1	3,509,077	3,528,507
121 121 HANCOCK	1	435,805	450,256
122 122 HANOVER	1	7,428,009	7,533,353
125 125 HARVARD	1	2,196,867	2,280,993
127 127 HATFIELD	1	885,646	904,456
128 128 HAVERHILL	1	82,633,811	87,836,388
131 131 HINGHAM	1	8,420,983	8,643,373
133 133 HOLBROOK	1	10,881,907	11,256,291
135 135 HOLLAND	1	1,013,356	1,018,066
136 136 HOLLISTON	1	8,910,063	8,992,342
137 137 HOLYOKE	1	96,959,371	101,012,333
138 138 HOPEDALE	1	6,195,000	6,247,200
139 139 HOPKINTON	1	9,799,659	9,924,609
141 141 HUDSON	1	12,997,947	13,070,157
142 142 HULL	1	3,972,566	4,019,006
144 144 IPSWICH	1	4,147,342	4,193,872
145 145 KINGSTON	1	5,430,917	5,572,068
149 149 LAWRENCE	1	266,144,831	285,935,310
150 150 LEE	1	2,153,139	2,186,709
151 151 LEICESTER	1	11,098,247	11,140,397
152 152 LENOX	1	1,330,575	1,359,705
153 153 LEOMINSTER	1	64,394,936	66,706,020
154 154 LEVERETT	1	393,938	400,118
155 155 LEXINGTON	1	17,609,131	17,814,661
157 157 LINCOLN	1	1,287,178	1,315,188
158 158 LITTLETON	1	4,848,956	4,898,036
159 159 LONGMEADOW	1	7,099,369	7,181,059
160 160 LOWELL	1	228,693,655	243,260,953
161 161 LUDLOW	1	14,459,019	14,525,649
162 162 LUNENBURG	1	8,770,678	8,957,078
163 163 LYNN	1	269,092,167	287,160,866

FY2025 Local Aid Distribution

DORLEA Municipality	Non-Operating	FY2024 GAA	FY2025 Governor's Budget (H2)
001 001 ABINGTON	1	14,183,120	14,464,948
164 164 LYNNFIELD	1	5,945,010	6,010,860
165 165 MALDEN	1	63,196,977	63,814,622
167 167 MANSFIELD	1	19,386,599	19,593,509
168 168 MARBLEHEAD	1	6,274,587	6,431,967
169 169 MARION	1	1,154,750	1,166,390
170 170 MARLBOROUGH	1	45,861,229	47,737,171
171 171 MARSHFIELD	1	15,119,713	15,343,273
172 172 MASHPEE	1	4,815,606	4,900,746
173 173 MATTAPOISETT	1	992,801	1,016,711
174 174 MAYNARD	1	5,663,218	5,700,958
175 175 MEDFIELD	1	6,580,284	6,724,224
176 176 MEDFORD	1	17,407,300	17,543,020
177 177 MEDWAY	1	10,754,949	10,883,259
178 178 MELROSE	1	12,260,358	12,406,332
181 181 METHUEN	1	64,681,414	68,566,232
182 182 MIDDLEBOROUGH	1	22,330,861	22,423,441
184 184 MIDDLETON	1	1,748,081	1,790,231
185 185 MILFORD	1	46,805,339	48,781,164
186 186 MILLBURY	1	8,852,759	9,003,143
187 187 MILLIS	1	4,959,352	5,024,602
189 189 MILTON	1	11,675,882	11,804,972
191 191 MONSON	1	7,642,985	7,691,615
196 196 NAHANT	1	553,963	568,543
197 197 NANTUCKET	1	4,410,255	4,463,154
198 198 NATICK	1	13,165,735	13,324,525
199 199 NEEDHAM	1	13,312,456	13,479,916
201 201 NEW BEDFORD	1	224,099,122	236,195,308
206 204 NEWBURYPORT	1	5,660,145	5,725,695
207 207 NEWTON	1	27,433,806	27,926,713
208 208 NORFOLK	1	3,582,105	3,643,335
209 209 NORTH ADAMS	1	16,216,082	16,411,269
210 211 NORTH ANDOVER	1	11,942,699	12,076,499
211 212 NORTH ATTLEBOROUGH	1	21,172,601	21,412,751
212 215 NORTH BROOKFIELD	1	4,905,556	4,922,506

FY2025 Local Aid Distribution

DORLEA Municipality	Non-Operating	FY2024 GAA	FY2025 Governor's Budget (H2)
001 001 ABINGTON	1	14,183,120	14,464,948
213 217 NORTH READING	1	7,424,177	7,560,047
214 210 NORTHAMPTON	1	7,878,649	8,036,689
215 213 NORTHBOROUGH	1	4,184,450	4,283,000
216 214 NORTHBRIDGE	1	15,845,971	15,963,421
218 218 NORTON	1	13,094,870	13,225,730
219 219 NORWELL	1	5,012,128	5,075,578
220 220 NORWOOD	1	16,341,437	17,371,240
221 221 OAK BLUFFS	1	1,951,565	1,964,195
223 223 ORANGE	1	6,879,902	6,962,781
224 224 ORLEANS	1	450,084	458,904
226 226 OXFORD	1	10,955,056	12,225,213
227 227 PALMER	1	11,720,670	11,756,550
229 229 PEABODY	1	35,358,379	36,982,478
230 230 PELHAM	1	246,373	250,153
231 231 PEMBROKE	1	13,930,922	14,083,382
234 234 PETERSHAM	1	496,207	533,416
236 236 PITTSFIELD	1	60,847,530	61,496,778
238 238 PLAINVILLE	1	3,007,391	3,046,031
239 239 PLYMOUTH	1	28,266,283	28,494,013
240 240 PLYMPTON	1	950,537	1,114,682
242 242 PROVINCETOWN	1	302,511	308,061
243 243 QUINCY	1	45,107,807	45,401,777
244 244 RANDOLPH	1	24,202,646	25,858,029
246 246 READING	1	11,283,039	11,504,559
248 248 REVERE	1	98,418,182	102,042,563
249 249 RICHMOND	1	518,855	526,115
250 250 ROCHESTER	1	2,399,312	2,429,282
251 251 ROCKLAND	1	18,537,536	18,603,116
252 252 ROCKPORT	1	1,573,136	1,607,396
253 253 ROWE	1	144,935	147,515
258 258 SALEM	1	27,455,880	29,600,131
261 261 SANDWICH	1	7,439,788	7,574,878
262 262 SAUGUS	1	11,989,450	14,001,072
263 263 SAVOY	1	521,099	523,349

FY2025 Local Aid Distribution

DORLEA Municipality	Non- Operating	FY2024 GAA	FY2025 Governor's Budget (H2)
001 001 ABINGTON	1	14,183,120	14,464,948
264 264 SCITUATE	1	6,540,827	6,623,387
265 265 SEEKONK	1	7,754,874	7,817,154
266 266 SHARON	1	10,498,494	10,604,034
269 269 SHERBORN	1	846,957	859,017
271 271 SHREWSBURY	1	20,792,308	21,151,408
272 272 SHUTESBURY	1	642,656	648,956
273 273 SOMERSET	1	10,633,929	10,681,539
274 274 SOMERVILLE	1	21,092,048	21,399,428
275 278 SOUTH HADLEY	1	10,678,231	10,732,741
276 275 SOUTHAMPTON	1	2,608,486	2,637,136
277 276 SOUTHBOROUGH	1	3,127,171	3,199,861
278 277 SOUTHBRIDGE	1	28,987,486	32,247,489
281 281 SPRINGFIELD	1	477,737,768	505,531,986
284 284 STONEHAM	1	7,259,629	7,333,309
285 285 STOUGHTON	1	26,439,366	28,559,684
287 287 STURBRIDGE	1	4,728,228	5,175,877
288 288 SUDBURY	1	5,557,508	5,632,778
289 289 SUNDERLAND	1	891,108	899,748
290 290 SUTTON	1	5,630,505	5,708,745
291 291 SWAMPSCOTT	1	5,114,454	5,339,063
292 292 SWANSEA	1	10,442,276	11,023,552
293 293 TAUNTON	1	88,928,648	94,895,152
295 295 TEWKSBURY	1	13,715,045	13,910,255
296 296 TISBURY	1	1,640,329	1,650,979
298 298 TOPSFIELD	1	1,715,813	1,549,565
300 300 TRURO	1	424,706	434,996
301 301 TYNGSBOROUGH	1	7,606,264	7,702,624
304 304 UXBRIDGE	1	9,639,224	9,739,394
305 305 WAKEFIELD	1	8,543,737	8,644,507
306 306 WALES	1	1,174,018	1,180,498
307 307 WALPOLE	1	9,884,578	9,993,868
308 308 WALTHAM	1	23,621,178	23,792,718
309 309 WARE	1	13,527,262	14,086,210
310 310 WAREHAM	1	16,227,456	16,294,776

FY2025 Local Aid Distribution

DORLEA Municipality		Non-Operating	FY2024 GAA	FY2025 Governor's Budget (H2)
001	001 ABINGTON	1	14,183,120	14,464,948
314	314 WATERTOWN	1	7,807,964	7,889,354
315	315 WAYLAND	1	7,266,972	7,347,132
316	316 WEBSTER	1	19,120,236	20,048,427
317	317 WELLESLEY	1	9,791,364	10,040,304
318	318 WELLFLEET	1	298,913	305,543
321	322 WEST BOYLSTON	1	3,133,245	3,182,925
322	323 WEST BRIDGEWATER	1	6,518,384	6,925,704
325	332 WEST SPRINGFIELD	1	40,661,336	44,298,798
328	321 WESTBOROUGH	1	11,908,553	12,027,150
329	325 WESTFIELD	1	42,996,783	43,995,462
330	326 WESTFORD	1	17,691,015	17,963,625
331	327 WESTHAMPTON	1	488,870	494,390
333	330 WESTON	1	4,443,645	4,616,834
334	331 WESTPORT	1	5,249,170	5,590,280
335	335 WESTWOOD	1	7,069,466	7,156,166
336	336 WEYMOUTH	1	29,140,085	29,492,285
337	337 WHATELY	1	329,343	331,893
340	340 WILLIAMSBURG	1	838,817	847,517
342	342 WILMINGTON	1	11,809,190	11,978,300
343	343 WINCHENDON	1	14,000,926	14,039,746
344	344 WINCHESTER	1	10,146,739	10,407,499
346	346 WINTHROP	1	9,746,984	10,098,570
347	347 WOBURN	1	13,598,814	14,671,380
348	348 WORCESTER	1	357,541,905	377,102,598
349	349 WORTHINGTON	1	464,966	468,536
350	350 WRENTHAM	1	3,896,323	3,952,753
Total Municipal Aid			5,712,376,870	5,962,961,653

Regional School District				
701	600 ACTON BOXBOROUGH	1	15,795,331	16,091,731
703	605 AMHERST PELHAM	1	9,718,177	9,793,627
704	610 ASHBURNHAM WESTMINSTE	1	15,695,823	15,763,053
770	801 ASSABET VALLEY	1	9,094,933	9,832,968
705	615 ATHOL ROYALSTON	1	23,384,666	23,963,100

FY2025 Local Aid Distribution

DORLEA Municipality	Non-Operating	FY2024 GAA	FY2025 Governor's Budget (H2)
001 001 ABINGTON	1	14,183,120	14,464,948
616 616 AYER SHIRLEY	1	8,501,531	8,603,831
706 618 BERKSHIRE HILLS	1	3,045,078	3,398,268
707 620 BERLIN BOYLSTON	1	2,796,615	2,989,047
765 622 BLACKSTONE MILLVILLE	1	11,180,599	11,275,939
708 805 BLACKSTONE VALLEY	1	9,276,128	9,313,958
709 806 BLUE HILLS	1	7,200,675	7,466,393
710 625 BRIDGEWATER RAYNHAM	1	30,936,533	31,486,226
810 910 BRISTOL COUNTY	1	4,926,195	5,303,434
771 810 BRISTOL PLYMOUTH	1	14,194,511	14,233,836
779 815 CAPE COD	1	3,407,272	3,427,282
712 635 CENTRAL BERKSHIRE	1	9,501,343	9,833,858
632 632 CHESTERFIELD GOSHEN	1	765,760	772,660
713 640 CONCORD CARLISLE	1	3,253,959	3,331,989
714 645 DENNIS YARMOUTH	1	11,659,682	12,531,786
715 650 DIGHTON REHOBOTH	1	13,270,556	13,425,956
716 655 DOVER SHERBORN	1	2,655,010	2,689,450
780 658 DUDLEY CHARLTON	1	24,886,633	25,083,913
783 817 ESSEX NORTH SHORE	1	7,848,348	8,044,240
788 662 FARMINGTON RIVER	1	618,910	731,290
782 818 FRANKLIN COUNTY	1	5,957,693	5,974,823
718 665 FREETOWN LAKEVILLE	1	11,657,459	11,739,059
720 670 FRONTIER	1	2,917,875	2,946,855
721 672 GATEWAY	1	5,935,146	6,215,327
764 674 GILL MONTAGUE	1	7,806,461	7,863,011
722 821 GREATER FALL RIVER	1	21,959,793	23,035,118
723 823 GREATER LAWRENCE	1	35,549,375	38,245,723
767 828 GREATER LOWELL	1	37,225,283	37,647,191
786 825 GREATER NEW BEDFORD	1	33,556,147	35,422,176
772 673 GROTON DUNSTABLE	1	11,193,413	11,329,403
724 675 HAMILTON WENHAM	1	4,019,168	4,068,098
725 680 HAMPDEN WILBRAHAM	1	12,258,764	12,425,444
726 683 HAMPSHIRE	1	3,344,553	3,379,683
727 685 HAWLEMONT	1	646,036	651,226
702 603 HOOSAC VALLEY	1	11,233,231	11,817,286

FY2025 Local Aid Distribution

DORLEA Municipality	Non-Operating	FY2024 GAA	FY2025 Governor's Budget (H2)
001 001 ABINGTON	1	14,183,120	14,464,948
728 690 KING PHILIP	1	7,828,270	7,944,040
729 695 LINCOLN SUDBURY	1	3,842,875	3,888,565
698 698 MANCHESTER ESSEX	1	3,195,518	3,264,698
731 700 MARTHAS VINEYARD	1	3,548,266	3,569,986
732 705 MASCONOMET	1	5,403,309	5,498,979
733 710 MENDON UPTON	1	12,697,336	12,817,396
781 830 MINUTEMAN	1	3,004,923	2,998,383
734 717 MOHAWK TRAIL	1	6,154,784	6,201,914
811 712 MONOMOY	1	4,165,485	4,263,555
735 832 MONTACHUSETT	1	18,318,704	18,362,984
736 715 MOUNT GREYLOCK	1	4,857,318	4,972,196
737 720 NARRAGANSETT	1	12,340,849	12,380,749
738 725 NASHOBA	1	9,777,036	9,869,376
739 852 NASHOBA VALLEY	1	4,701,934	4,841,689
776 660 NAUSET	1	3,670,819	3,741,649
787 728 NEW SALEM WENDELL	1	912,492	915,852
830 915 NORFOLK COUNTY	1	1,466,213	1,473,653
740 735 NORTH MIDDLESEX	1	20,759,753	20,945,543
406 NORTHAMPTON SMITH	1	927,095	934,115
741 730 NORTHBORO SOUTHBORO	1	3,324,874	3,398,914
742 853 NORTHEAST METROPOLITAN	1	14,072,974	15,265,631
743 851 NORTHERN BERKSHIRE	1	6,841,032	7,033,395
784 855 OLD COLONY	1	4,171,603	4,188,193
745 740 OLD ROCHESTER	1	3,468,325	3,496,795
773 860 PATHFINDER	1	7,455,148	7,676,282
746 745 PENTUCKET	1	13,453,802	13,591,052
747 750 PIONEER	1	3,998,199	4,031,619
749 753 QUABBIN	1	16,880,008	16,996,468
750 778 QUABOAG	1	10,338,129	10,369,149
730 755 RALPH C MAHAR	1	6,047,557	6,263,550
751 871 SHAWSHEEN VALLEY	1	6,628,191	6,706,281
752 760 SILVER LAKE	1	9,511,521	10,348,887
790 763 SOMERSET BERKLEY	1	6,970,381	6,999,031
778 829 SOUTH MIDDLESEX	1	8,973,444	9,098,453

FY2025 Local Aid Distribution

DORLEA Municipality	Non- Operating	FY2024 GAA	FY2025 Governor's Budget (H2)
001 001 ABINGTON	1	14,183,120	14,464,948
753 873 SOUTH SHORE	1	5,674,566	5,849,524
754 872 SOUTHEASTERN	1	22,134,306	23,143,048
755 765 SOUTHERN BERKSHIRE	1	2,065,241	2,103,371
762 876 SOUTHERN WORCESTER	1	14,219,280	14,453,612
766 766 SOUTHWICK TOLLAND GRAN	1	10,002,678	10,078,848
756 767 SPENCER EAST BROOKFIELD	1	13,876,514	13,966,754
757 770 TANTASQUA	1	10,943,768	11,453,926
785 878 TRI COUNTY	1	5,825,798	5,882,108
763 773 TRITON	1	9,040,341	9,171,741
789 774 UPISLAND	1	967,672	979,222
758 879 UPPER CAPE COD	1	4,451,242	4,589,560
759 775 WACHUSETT	1	35,851,035	36,055,245
761 780 WHITMAN HANSON	1	25,196,160	25,409,280
774 885 WHITTIER	1	13,387,607	13,432,714
Total Regional Aid		872,219,040	893,066,233
Total Municipal and Regional Aid		6,584,595,910	6,856,027,886

Chapter 70

FY2025 Final House Budget	FY2025 Senate W&M Budget	Change from FY2024
14,482,278	14,482,278	299,158
7,292,322	7,292,322	121,992
26,085,741	26,085,741	1,061,293
9,669,679	9,669,679	252,802
6,383,109	6,383,109	133,986
14,519,160	14,519,160	568,360
19,329,593	19,329,593	626,184
11,570,628	11,570,628	297,128
55,975,743	55,975,743	2,583,591
15,380,489	15,380,489	246,168
4,205,555	4,205,555	59,488
25,303,877	25,303,877	551,824
6,288,709	6,288,709	344,686
14,429,030	14,429,030	283,584
10,200,632	10,200,632	226,200
12,254,719	12,254,719	470,184
4,222,848	4,222,848	70,928
15,008,945	15,008,945	464,464
20,582,134	20,582,134	658,570
236,667,161	236,667,161	7,698,516
5,649,175	5,649,175	226,932
1,932,573	1,932,573	99,110
21,191,400	21,191,400	538,824
1,421,235	1,421,235	56,324
1,753,417	1,753,417	155,617
256,490,752	256,490,752	15,423,171
1,935,136	1,935,136	23,400
16,752,743	16,752,743	924,886
9,975,106	9,975,106	690,038
20,818,606	20,818,606	1,090,423
9,007,450	9,007,450	342,264
1,447,374	1,447,374	76,394
10,619,393	10,619,393	156,104
14,680,624	14,680,624	538,824
123,197,898	123,197,898	6,416,386

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FY2025 Final House Budget	FY2025 Senate W&M Budget	Change from FY2024
14,482,278	14,482,278	299,158
94,025,858	94,025,858	5,198,307
2,082,907	2,082,907	260,682
20,413,188	20,413,188	1,096,167
3,121,835	3,121,835	201,533
4,240,305	4,240,305	202,072
644,516	644,516	9,052
9,640,400	9,640,400	348,296
10,790,867	10,790,867	440,626
9,739,513	9,739,513	2,746,816
1,186,069	1,186,069	37,446
9,039,013	9,039,013	145,448
1,083,811	1,083,811	51,064
27,569,191	27,569,191	399,048
6,947,940	6,947,940	276,432
13,077,469	13,077,469	204,152
15,299,736	15,299,736	262,288
527,429	527,429	20,592
8,828,792	8,828,792	164,320
11,009,437	11,009,437	456,556
1,210,787	1,210,787	45,136
577,216	577,216	21,216
118,072,876	118,072,876	6,390,664
9,797,583	9,797,583	165,880
202,331,602	202,331,602	14,307,125
9,621,389	9,621,389	298,480
77,953,093	77,953,093	3,224,980
565,437	565,437	7,430
9,695,632	9,695,632	343,702
86,051,474	86,051,474	1,054,940
29,717,993	29,717,993	679,152
29,677,210	29,677,210	2,248,964
5,837,882	5,837,882	161,254
11,710,391	11,710,391	379,478
13,096,328	13,096,328	390,308

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FY2025 Final House Budget	FY2025 Senate W&M Budget	Change from FY2024
14,482,278	14,482,278	299,158
4,833,550	4,833,550	88,280
16,495,164	16,495,164	291,917
1,396,796	1,396,796	60,376
3,567,733	3,567,733	58,656
450,256	450,256	14,451
7,718,131	7,718,131	290,122
2,288,491	2,288,491	91,624
927,396	927,396	41,750
87,968,052	87,968,052	5,334,241
8,910,217	8,910,217	489,234
11,269,814	11,269,814	387,907
1,029,684	1,029,684	16,328
9,188,590	9,188,590	278,527
101,191,130	101,191,130	4,231,759
6,311,210	6,311,210	116,210
10,232,819	10,232,819	433,160
13,248,275	13,248,275	250,328
4,075,024	4,075,024	102,458
4,308,646	4,308,646	161,304
5,550,621	5,550,621	119,704
286,250,811	286,250,811	20,105,980
2,227,335	2,227,335	74,196
11,244,367	11,244,367	146,120
1,395,373	1,395,373	64,798
66,770,493	66,770,493	2,375,557
407,888	407,888	13,950
18,321,635	18,321,635	712,504
1,348,018	1,348,018	60,840
5,019,100	5,019,100	170,144
7,382,561	7,382,561	283,192
243,051,046	243,051,046	14,357,391
14,690,003	14,690,003	230,984
8,988,960	8,988,960	218,282
287,568,487	287,568,487	18,476,320

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FY2025 Final House Budget	FY2025 Senate W&M Budget	Change from FY2024
14,482,278	14,482,278	299,158
6,173,290	6,173,290	228,280
63,910,729	63,910,729	713,752
19,845,997	19,845,997	459,398
6,623,479	6,623,479	348,892
1,195,102	1,195,102	40,352
47,863,814	47,863,814	2,002,585
15,590,973	15,590,973	471,260
5,005,530	5,005,530	189,924
1,045,053	1,045,053	52,252
5,794,050	5,794,050	130,832
6,899,678	6,899,678	319,394
17,877,796	17,877,796	470,496
11,042,877	11,042,877	287,928
12,688,006	12,688,006	427,648
68,616,821	68,616,821	3,935,407
22,651,805	22,651,805	320,944
1,842,179	1,842,179	94,098
48,802,403	48,802,403	1,997,064
9,023,943	9,023,943	171,184
5,104,966	5,104,966	145,614
12,123,394	12,123,394	447,512
7,751,629	7,751,629	108,644
586,155	586,155	32,192
4,583,727	4,583,727	173,472
13,716,207	13,716,207	550,472
13,892,984	13,892,984	580,528
236,331,190	236,331,190	12,232,068
5,887,385	5,887,385	227,240
28,656,534	28,656,534	1,222,728
3,719,629	3,719,629	137,524
16,418,826	16,418,826	202,744
12,406,539	12,406,539	463,840
21,706,827	21,706,827	534,226
4,964,316	4,964,316	58,760

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FY2025 Final House Budget	FY2025 Senate W&M Budget	Change from FY2024
14,482,278	14,482,278	299,158
7,727,287	7,727,287	303,110
8,229,089	8,229,089	350,440
4,406,358	4,406,358	221,908
16,105,353	16,105,353	259,382
13,386,532	13,386,532	291,662
5,232,088	5,232,088	219,960
17,416,586	17,416,586	1,075,149
1,995,349	1,995,349	43,784
6,971,225	6,971,225	91,323
469,634	469,634	19,550
12,225,213	12,225,213	1,270,157
11,845,054	11,845,054	124,384
37,072,720	37,072,720	1,714,341
254,815	254,815	8,442
14,267,124	14,267,124	336,202
537,750	537,750	41,543
63,960,959	63,960,959	3,113,429
3,092,873	3,092,873	85,482
29,055,747	29,055,747	789,464
1,107,042	1,107,042	156,505
314,499	314,499	11,988
46,126,903	46,126,903	1,019,096
25,914,984	25,914,984	1,712,338
11,776,583	11,776,583	493,544
102,193,765	102,193,765	3,775,583
535,143	535,143	16,288
2,466,282	2,466,282	66,970
18,764,880	18,764,880	227,344
1,648,466	1,648,466	75,330
150,845	150,845	5,910
29,642,316	29,642,316	2,186,436
7,739,676	7,739,676	299,888
14,065,891	14,065,891	2,076,441
525,939	525,939	4,840

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FY2025 Final House Budget	FY2025 Senate W&M Budget	Change from FY2024
14,482,278	14,482,278	299,158
6,827,035	6,827,035	286,208
7,970,778	7,970,778	215,904
10,864,366	10,864,366	365,872
888,765	888,765	41,808
21,595,260	21,595,260	802,952
656,282	656,282	13,626
10,798,977	10,798,977	165,048
21,780,232	21,780,232	688,184
10,867,199	10,867,199	188,968
2,671,398	2,671,398	62,912
3,290,363	3,290,363	163,192
32,272,495	32,272,495	3,285,009
506,119,464	506,119,464	28,381,696
7,515,053	7,515,053	255,424
28,594,530	28,594,530	2,155,164
5,180,104	5,180,104	451,876
5,818,444	5,818,444	260,936
910,256	910,256	19,148
5,805,981	5,805,981	175,476
5,343,940	5,343,940	229,486
11,023,888	11,023,888	581,612
94,965,614	94,965,614	6,036,966
14,151,347	14,151,347	436,302
1,677,249	1,677,249	36,920
1,552,387	1,552,387	-163,426
447,576	447,576	22,870
7,820,610	7,820,610	214,346
9,861,420	9,861,420	222,196
8,893,073	8,893,073	349,336
1,188,268	1,188,268	14,250
10,263,450	10,263,450	378,872
24,311,937	24,311,937	690,759
14,107,338	14,107,338	580,076
16,460,832	16,460,832	233,376

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FY2025 Final House Budget	FY2025 Senate W&M Budget	Change from FY2024
14,482,278	14,482,278	299,158
8,090,116	8,090,116	282,152
7,544,860	7,544,860	277,888
20,078,696	20,078,696	958,460
10,345,036	10,345,036	553,672
313,313	313,313	14,400
3,244,345	3,244,345	111,100
6,931,273	6,931,273	412,889
44,356,107	44,356,107	3,694,771
12,309,756	12,309,756	401,203
44,029,063	44,029,063	1,032,280
18,305,619	18,305,619	614,604
501,198	501,198	12,328
4,655,909	4,655,909	212,264
5,595,902	5,595,902	346,732
7,370,026	7,370,026	300,560
29,927,183	29,927,183	787,098
338,183	338,183	8,840
857,581	857,581	18,764
12,185,870	12,185,870	376,680
14,135,502	14,135,502	134,576
10,729,103	10,729,103	582,364
10,148,796	10,148,796	401,812
14,729,389	14,729,389	1,130,575
377,439,670	377,439,670	19,897,765
477,342	477,342	12,376
4,023,497	4,023,497	127,174
6,000,784,683	6,001,093,241	288,716,371

16,458,771	16,458,771	663,440
9,885,461	9,885,461	167,284
15,928,887	15,928,887	233,064
9,848,481	9,848,481	753,548
23,977,310	23,977,310	592,644

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FY2025 Final House Budget	FY2025 Senate W&M Budget	Change from FY2024
14,482,278	14,482,278	299,158
8,729,483	8,729,483	227,952
3,398,268	3,398,268	353,190
2,991,521	2,991,521	194,906
11,394,117	11,394,117	213,518
9,407,272	9,407,272	131,144
7,475,667	7,475,667	274,992
31,528,709	31,528,709	592,176
5,148,716	5,148,716	222,521
14,460,069	14,460,069	265,558
3,476,640	3,476,640	69,368
9,857,137	9,857,137	355,794
781,022	781,022	15,262
3,425,673	3,425,673	171,714
12,573,510	12,573,510	913,828
13,618,578	13,618,578	348,022
2,774,402	2,774,402	119,392
25,328,187	25,328,187	441,554
8,091,780	8,091,780	243,432
735,044	735,044	116,134
6,017,077	6,017,077	59,384
11,940,339	11,940,339	282,880
2,982,227	2,982,227	64,352
6,228,930	6,228,930	293,784
7,932,423	7,932,423	125,962
23,044,631	23,044,631	1,084,838
38,270,554	38,270,554	2,721,179
37,670,513	37,670,513	445,230
35,443,094	35,443,094	1,886,947
11,495,903	11,495,903	302,490
4,188,792	4,188,792	169,624
12,629,980	12,629,980	371,216
3,423,417	3,423,417	78,864
657,220	657,220	11,184
11,830,683	11,830,683	597,452

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FY2025 Final House Budget	FY2025 Senate W&M Budget	Change from FY2024
14,482,278	14,482,278	299,158
8,089,228	8,089,228	260,958
4,001,267	4,001,267	158,392
3,348,466	3,348,466	152,948
3,630,738	3,630,738	82,472
5,615,603	5,615,603	212,294
12,963,694	12,963,694	266,358
3,046,779	3,046,779	41,856
6,259,634	6,259,634	104,850
4,383,065	4,383,065	217,580
18,472,208	18,472,208	153,504
4,972,446	4,972,446	115,128
12,479,169	12,479,169	138,320
10,097,148	10,097,148	320,112
4,887,064	4,887,064	185,130
3,828,229	3,828,229	157,410
924,140	924,140	11,648
1,492,005	1,492,005	25,792
21,174,929	21,174,929	415,176
942,921	942,921	15,826
3,489,416	3,489,416	164,542
15,282,683	15,282,683	1,209,709
7,034,602	7,034,602	193,570
4,229,115	4,229,115	57,512
3,567,021	3,567,021	98,696
7,684,005	7,684,005	228,857
13,760,290	13,760,290	306,488
4,071,949	4,071,949	73,750
17,139,362	17,139,362	259,354
10,445,665	10,445,665	107,536
6,277,170	6,277,170	229,613
6,803,073	6,803,073	174,882
10,536,858	10,536,858	1,025,337
7,069,701	7,069,701	99,320
9,113,461	9,113,461	140,017

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FY2025 Final House Budget	FY2025 Senate W&M Budget	Change from FY2024
14,482,278	14,482,278	299,158
5,861,247	5,861,247	186,681
23,161,972	23,161,972	1,027,666
2,149,695	2,149,695	84,454
14,458,987	14,458,987	239,707
10,171,940	10,171,940	169,262
14,079,530	14,079,530	203,016
11,460,949	11,460,949	517,181
5,951,816	5,951,816	126,018
9,331,285	9,331,285	290,944
1,007,712	1,007,712	40,040
4,589,560	4,589,560	138,318
36,558,963	36,558,963	707,928
25,670,796	25,670,796	474,636
13,520,415	13,520,415	132,808
900,138,459	900,138,459	27,919,419
6,900,923,142	6,901,231,700	316,635,790